

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*)
(several options possible)

- ☒ General public
- ☒ Single parents
- ☒ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☒ Communities
- ☒ Youth

- ☒ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☐ Environment
- ☒ Minorities
- ☐ Minimum income households
- ☐ Nature reserves
- ☐ Oceans and seas
- ☒ Senior citizens
- ☐ Patients

- ☐ Victims of violence
- ☐ Victims of natural disasters
- ☒ Victims of war
- ☐ Victims of sexual abuse
- ☒ Students
- ☐ Addicts
- ☒ Refugees
- ☒ Women and girls
- ☒ Unemployed people
- ☐ Wildlife
- ☐ Other

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation.

What does the organisation seek to achieve?

The foundation has the goal to empower families in Uganda by using education and entrepreneurship. The objects of the Foundation are:

(a) to promote and pursue the public interest, and to support children and their families in Uganda in particular, in the broadest sense;

(b) and all activities which in the broadest sense relate to or promote the objects.

1.2.3 The objects of the Foundation do not include generating a profit.

1.2.4 The Foundation may not make distributions to its incorporators or directors.

1.2.5 The articles must comply with the conditions set for public benefit organisations by article

5b of the Dutch General Tax Act, or a provision that replaces that article.

Our Mission is to send vulnerable children in Uganda to school and to empower their families long-term to become self-sustainable. We use education and entrepreneurship to empower families in Uganda.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The Foundation attempts to achieve its objects by, among other things:

(a) raising and managing assets;

(b) making funds or property available to individuals or organizations who/that so qualify pursuant to the objects;

(c) making donations to other public benefit organizations that pursue one or more of the Foundation's objects.

The foundation wants to achieve its goal through our five programs. Our Five Programs represent an integrated approach to community development focused on the development of economic, social, natural, human, and cultural capital. Our programs focus on school sponsorships, nutrition, small business skills, livelihoods and after school projects. We believe that economic development and education combined with a strong sense of communal belonging will empower and position our communities to protect and preserve their culture, environment, and communities and rise above poverty. READ MORE <https://www.foundation22stars.org/policy-plan-2023-2027>

How does the organisation generate income or revenue?

In order to achieve this goal, the foundation will connect long-term sponsors to the children for their education and start fundraisers to finance the other programs. We will make use of volunteers who will help us sharing our story and spreading the word.

The Foundation's financial resources consist of:

(a) contributions and subsidies;

(b) testamentary dispositions, bequests and donations;

(c) other income.

The foundation wants to get this money through: sponsoring, donations, gifts, philanthropy, subsidies and fundraising. The recruitment of money takes place in a small but effective, direct way, such as during contacts with business relations, both private and business. We recruit money through our existing contacts with donors and organizations, cooperating partners, but we also recruit new contacts / relations and donors.

READ MORE: <https://www.foundation22stars.org/policy-plan-2023-2027>

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General (continued)

How and for what purposes are the revenues spent?

If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The revenues are spend in Uganda on the programs to help people out of poverty. We have our donations on our banc account.

READ MORE <https://www.foundation22stars.org/policy-plan-2023-2027>

URL of the policy plan
Enter the link to the policy plan.

<https://www.foundation22stars.org/policy-plan-2023-2027>

Remuneration policy

Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The directors receive no remuneration for the duties they perform. However, the directors may receive reimbursement of the costs incurred by them and a nominal attendance fee. We do not have any staff at the Foundation and hence do not pay any salaries. As also stated in our Financial Year Report in detail, all our board members sponsor children from the 22STARS Foundation themselves, help actively with fundraising and visited the projects in Uganda on their own cost. So far only the Executive Chairman S.R. Airoidi has received a "not excessive attendance fee" ("Niet bovenmatig Vacatiegeld"). As she is the one who has a lot of work with preparing the meetings and the aftermath of it. Additionally S.R. Airoidi is doing all email communications with the sponsors and donors on a voluntarily base. By times the Foundation hires Stella a a freelancer for things such as website building, social media and program coordination in Uganda. This is because she is willing to do it way cheaper than when we would have needed to hire someone else.

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

The 22STARS FOUNDATION runs all their programs in the Acholi Quarter area in Kampala and the Danida area in Jinja, Uganda. Our programs include the whole community living in these areas, thus excluding no-one, as we believe that empowerment lies in helping a community as a whole and not discriminating anyone. Our first program was finding long-term sponsors for children living in poverty in these areas. At the beginning of 2018 we started sending more than 250 children to school ranging from pre-school to boarding school now this number is 440. Our second program is our nutrition program, since October 2016 we are serving weekly a hot meal with meat to the kids and give food supplies to malnourished families. Our third program is our Entrepreneurship Program, in which we give the care-takers and parents of our sponsored children Small business trainings and micro credit loans. Our fourth program is our Health program. Under this program we carry out various activities based on the needs of our beneficiaries, such as handing out mosquito nets, beds, mattresses, clothes, water filters and medical treatment. Within our Health Program we run a sub project for Eye-Health care. Our fifth program is our Computer Literacy program, which we started in 2020. Each day after school the children can come to our office to use the computers and we have a computer teacher educating them. Our sixth program is our Music program, which we started in 2021. We bought music instruments and hired 3 music teachers, who teach the children daily certain music instruments. Our seventh program is our Local Leadership program, which we started in 2021.

URL of the activity report
Enter the link to the activity report.

www.foundation22stars.org/finances

2 | Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2023	31-12-2022	Liabilities	31-12-2023	31-12-2022
Intangible fixed assets	€ 0	€ 0	Continuity reserve	€ 0	€ 0
Tangible fixed assets	€ 0	€ 0	Earmarked reserve	€ 0	€ 0
Financial fixed assets	€ 0	€ 0	Revaluation reserve	€ 0	€ 0
	€ 0,00	€ 0,00	Other reserves	€ 35.424,76	€ 85.577,02
				→ € 35.424,76	→ € 85.577,02
Stocks	€ 0	€ 0			
Accounts receivable & accrued income	€ 0	€ 0			
Securities	€ 0	€ 0			
Liquid assets	€ 35.424,76	€ 85.577,02			
	→ 35.424,76	→ 85.577,02			
	+	+			
Total	€ 35.424,76	€ 85.577,02	Total	€ 35.424,76	€ 85.577,02

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

The assets consist entirely of bank balances. We have cash in our bank account. Our Liabilities consist of our program costs for the next year.

The reservations for the next year are meant as following: Reservation Sponsors for school sponsorship next year € 20.876,92

Reservation Donors to keep Weekly meals and programs running for 3 months € 10.000,00

Reservation from General Donations made for next year programs € 1547,84

Reservation Donors Computer Program € 2.000,00

Reservation Donors Music Program € 1.000,00

3 Statement of income and expenditure

	2023	2022
Income		
Government grants	€ 0	€ 0
Grants from other not-for-profit organisations	€ 6.075,00	€ 4.000,00
Other grants	€ 0	€ 0
Income from grants	€ 6.075,00	€ 4.000,00
Sponsorship income	€ 172.668,99	€ 149.713,58
Gifts and donations from private individuals	€ 34.561,46	€ 48.543,09
Inheritances	€ 0	€ 0
Contributions from lotteries	€ 0	€ 0
Other donations	€ 68.134,88	€ 49.767,69
Donations	€ 275.365,33	€ 248.024,36
Income generated through the delivery of products and services (turnover)	€ 0	€ 0
Financial income	€ 0	€ 0
Other income	€ 0	€ 0
Total income	€ 281.440,33	€ 252.024,36
Expenses		
Purchase value of products supplied (cost price)	€ 0	€ 0
Grants & donations given	€ 311.679,97	€ 270.326,56
Purchases and acquisitions	€ 0	€ 0
Communication costs	€ 5.885,26	€ 4.502,39
Staff costs	€ 0	€ 0
Housing costs	€ 0	€ 0
Depreciation	€ 0	€ 0
Financial expenses	€ 8.766,00	€ 8.218,12
Other expenses	€ 5.261,36	€ 4.350,75
Total expenses	€ 331.592,59	€ 287.397,82
Balance of income and expenditure	€ -50.152,26	€ -35.373,47

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Income means the donations received in the year under review. We basically divide our income in two types of income. The first one is from General Donations which are received through our campaigns on Donorbox, through our bank account and PayPal account. Most of the time these donations are made one time and even when they are recurring, they could be stopped anytime. The second one is from Sponsors, who usually make long-term donations for the support of their sponsored child to enable him or her to go to school. Payments for this have been made through PayPal, Donorbox and direct bank transfer. These sponsorships are recurring and whenever a sponsor drops out, we put the child back on our website and try to find as soon as possible a new sponsor. For the ANBI Standard Requirement Form we also highlighted the following categories: income from grants and income from donations. Additionally, we split the income over donations made by private people, by charities and by businesses. We basically divide our costs over our two income streams: general donations from donors and sponsorship donations from our sponsors. Our costs were made towards our programs in Uganda. These were the following programs: Education (Sponsorship) Program, Nutrition Program, Computer Program, Small Business Program, Music Program, Health Program and Local Leadership Program.
 READ MORE: www.foundation22stars.org/finances

URL of the annual accounts
 Enter the link to the annual accounts if you have published these..

www.foundation22stars.org/finances